

**ATTACHMENT 8.**

**FY 2012 PLANNED SERVICES ALLOCATION TABLE  
MINNEAPOLIS-ST. PAUL PART A TGA**

<b>Planning Council Priority</b>	<b>Service Priority</b>	<b>Planning Council Allocation</b>	<b>% of Services</b>	<b>% of TOTAL</b>
1	Outpatient/Ambulatory Medical Care	\$ 720,100	15%	
	Outpatient/Ambulatory Medical Care - MAI	145,700	3%	
2	Health Insurance Premium Assistance	9,000	0%	
3	Medical Case Management	1,979,200	40%	
	Medical Case Management - MAI	75,500	2%	
4	Food Bank/Home Delivered Meals	506,200	10%	
5	Oral Health Care	120,400	2%	
6	Medical Transportation Services	25,000	1%	
7	Mental Health Services	332,800	7%	
8	Emergency Financial Assistance	237,000	5%	
9	Early Intervention Services	51,500	1%	
10	Medical Nutritional Therapy	78,300	2%	
11	Substance Abuse Treatment - Outpatient	139,500	3%	
12	Home and Community-Based Health Services	117,800	2%	
13	Legal Services	95,500	2%	
14	Health Education/Risk Reduction	86,700	2%	
15	Outreach Services	149,400	3%	
	Outreach Services - MAI	50,000	1%	
16	Linguistic Services	5,000	0%	
	<i>Core Medical Services Sub-Total</i>	<i>3,769,800</i>	<i>77%</i>	
	<i>Supportive Services Sub-Total</i>	<i>1,154,800</i>	<i>23%</i>	
	<b><i>All Services Sub-Total</i></b>	<b><i>4,924,600</i></b>	<b><i>100%</i></b>	<b><i>86%</i></b>
	Administration - Grantee	288,753		
	Administration - Grantee MAI	20,700		
	Planning Council Support	183,287		
	<b><i>Administration &amp; Planning Sub-Total</i></b>	<b><i>492,740</i></b>		<b><i>9%</i></b>
	Clinical Quality Management	272,185		
	Clinical Quality Management - MAI	10,475		
	<b><i>Clinical Quality Management Sub-Total</i></b>	<b><i>282,660</i></b>		<b><i>5%</i></b>
	<b>TOTAL FY 2011</b>	<b>\$5,700,000</b>		<b>100%</b>