

ATTACHMENT 5. Report on the Availability of Other Public Funding in the Minneapolis - St. Paul TGA

Services	Amount and Percent of Public Funding by Source in FY 2011									
	Ryan White Part A		Other Federal Funds*		State Funds		Local Funds		Total Funds	
	Funds	%	Funds	%	Funds	%	Funds	%	Funds	%
Ambulatory/Outpatient Medical Care	\$ 755,200	3	\$10,390,850	44	\$12,705,166	53	\$ -	0	\$23,851,216	100
State AIDS Drug Assistance Programs	-	0	5,548,017	50	5,646,000	50	-	0	11,194,017	100
Home/Community-Based Support Services	1,133,900	3	20,785,061	48	21,207,939	49	163,191	0	43,290,091	100
Other Outpatient/Community-based Primary Medical Care Services	2,020,800	47	720,263	17	1,388,696	32	203,000	5	4,332,759	100
Oral Health Care	120,400	26	206,139	44	144,743	31	-	0	471,282	100
Substance Abuse/Mental Health	438,500	7	2,631,614	41	3,411,888	53	-	0	6,482,002	100
Minority AIDS Initiative	248,100	85	44,386	15	-	0	-	0	292,486	100
HIV Counseling and Testing Services	-	0	876,896	60	498,241	34	96,992	7	1,472,129	100
Total Funds	\$4,716,900	5%	\$41,203,226	45%	\$45,002,673	49%	\$463,183	1%	\$91,385,982	100%

Services	Amount and Percent of Public Funding by Source Anticipated in FY 2012									
	Ryan White Part A		Other Federal Funds*		State Funds		Local Funds		Total Funds	
	Funds	%	Funds	%	Funds	%	Funds	%	Funds	%
Ambulatory/Outpatient Medical Care	\$ 720,100	2	\$13,979,735	43	\$17,501,776	54	\$ -	0	\$32,201,611	100
State AIDS Drug Assistance Programs	-	0	5,673,855	50	5,646,000	50	-	0	11,319,855	100
Home/Community-Based Support Services	1,104,851	3	18,742,764	48	18,932,659	49	164,086	0	38,944,360	100
Other Outpatient/Community-based Primary Medical Care Services	2,226,330	49	338,100	7	1,824,646	40	198,484	4	4,587,560	100
Oral Health Care	120,400	11	593,272	56	354,270	33	-	0	1,067,942	100
Substance Abuse/Mental Health	472,300	6	2,781,421	37	4,199,507	56	-	0	7,453,228	100
Minority AIDS Initiative	271,167	79	54,667	16	15,614	5	-	0	341,448	100
HIV Counseling and Testing Services	-	0	934,161	61	553,478	36	54,997	4	1,542,636	100
Total Funds	\$4,915,148	5%	\$43,097,975	44%	\$49,027,950	50%	\$417,567	0%	\$97,458,640	100%

*Other federal funds includes Medicaid.